## Area Committee – Neighbourhood CIL Funding Application Form

Title	Community Focus
Raised by (Councillor):	Pauline Coakley Webb
Ward:	Friern Barnet (deferred from Coppetts)
Member Request:	Community Focus – new IT infrastructure (Contribution)
Funding Requested (£):	£15,252 (Community grant)
<ul> <li>In consultation with (e.g. named Officer): <ul> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> </ul> </li> </ul>	<ul> <li>This request is for Community Focus who are based in Friary Park in order that they can both upscale and update their IT suite.</li> <li>Community Focus (CF) would like to purchase ten midrange value iMacs 24" 4.5k M1 Chip 8 core CPU 8 core GPU, 256GB SSD Storage, 16GB RAM Gigabyte ethernet would be suitable.</li> <li>CF uses cloud storage so the smallest iMac storage option is 256GB, both combined will serve long term sustainability, as technology moves at pace but should futureproof our IT suite for another 8-10 years.</li> <li>Allowing Community Focus to continue offering our popular IT classes.</li> <li>A description of the aims and work of community focus as well as the users of this vital facility is outlined below.</li> <li>There are four quotes which have been received, and the most competitive price has been requested for funding (see the detailed quotes further below the form): <ul> <li>Apple - £16,490 (no discounts offered)</li> <li>Academia - £15,235.08</li> </ul> </li> </ul>
assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):	<ul> <li><u>Albion - £13,182</u> (the only supplier that can provide wired keyboards and mice and resell wireless versions thus reducing cost price) Wireless equipment more likely to go missing</li> <li>Jigsaw - £15,355.20</li> </ul>

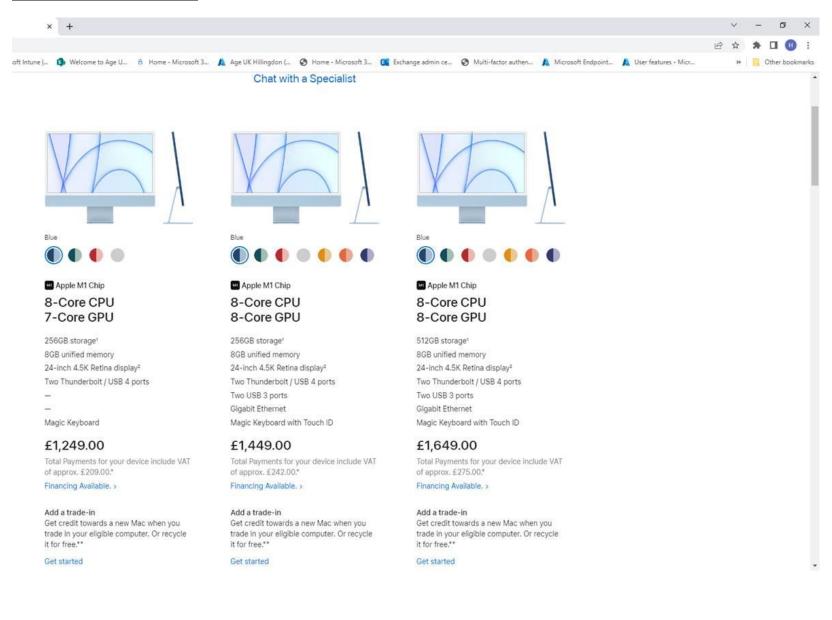
In addition, the <u>Charity IT team</u> <u>https://www.charityitteam.co.uk/</u> will provide iMac installation and software transfer from the current IT support service for <u>£1,400</u> (see the quote for the works below the form).
Community Focus has received funding from other sources for the overall larger IT scheme which will be contributed and used as follows:
<ul> <li>Clothworkers Foundation - £3,500.00 for purchase of IT equipment which excludes 'cloud-based database' and will improve staff working within the organisation.</li> <li>The Albert Hunt Trust - £1,000.00 to update our IT equipment and database, we are aiming to this to purchase Salesforce CRM database or equivalent software.</li> </ul>
The budget ask is therefore: - Albion - £13,182
<ul> <li>Charity IT Team - £1,400</li> <li><u>TOTAL - £15,252</u></li> </ul>
We would pass our current aging iMacs onto 2econdchance a computer recycling charity.
<b>Community Benefit</b> : Restoration of Community Centre Community Focus Inclusive Arts (CF) is based in Friary Park, Friern
Barnet and supports children, young people and adults with learning disabilities, physical disabilities, mental health issues and additional needs, plus older adults from all over the borough.
Currently CF runs three In-House Computer classes serving adults with mild & moderate learning disabilities a week, on three termly 12-week periods. 20 individuals.
Our Articulate Futures programme students 16–25-year-olds with mental health issues and SEND use the IT suite in projects through holiday periods. 25 individuals.

Our Short Breaks programme students 10–18-year-olds with physical and sensory impairments use the IT suite in projects through holiday
periods. 25 individuals.
Our Older adult's digital inclusion project students 55+ year olds serving
33 individuals to use the IT suite last summer for 12 weeks. 33
individuals.
https://www.barnetgetonline.org/2021/10/22/barnet-based-charity-
community-focus-uses-art-to-get-people-connected/
Collectively CF estimate 100 individuals have used our dilapidating IT
Suite through COVID-19, and over 1,000 individuals from 2012-22.
Office for National Statistics -
Commenting on today's findings, Julie Stanborough from the Office
for National Statistics (ONS) said:
"Providing an overview of the different life experiences between disabled
and non-disabled people is an important element of our work to identify
inequalities in UK society. While stark differences remain in most life
areas, we have seen, among others, an increase to 25% of disabled
people now being educated to degree level. This still needs to be set
against the 43% of non-disabled people."
• More than one in ten (13.3%) disabled people aged 21 to 64
years in the UK had no qualifications, nearly three times as many
as for non-disabled people (4.6%).
• A quarter (24.9%) of disabled people aged 21 to 64 years in the
UK had a degree as their highest qualification. This compares
with 42.7% of non-disabled people. However, the proportion of
disabled people educated to degree level was up 1.9 percentage points from last year.
<ul> <li>Employment rates for disabled people in the UK are 53.5%,</li> </ul>
<ul> <li>Employment rates for disabled people in the OK are 53.5%, compared with 81.6% for non-disabled people. Rates of</li> </ul>
employment were lowest for disabled people with severe or
specific learning difficulties, autism and mental illness. This
represents a similar pattern to last year.
https://www.ons.gov.uk/releases/outcomesfordisabledpeopleintheuk2021

Outcomes for disabled people in the UK: 2021 - Office for National Statistics Outcomes for disabled people in the UK across a number of areas of life, such as employment, education, well-being, loneliness, crime and social participation. Statistical indicators based on annual data from various sources. www.ons.gov.uk
New iMac equipment would greatly help CF to upscale daily IT activities and create new or strengthen partnerships with other organisations such as Barnet Asian Women's Association, Community Network Group, Developments and Learning Opportunities (DALO), Middlesex University and others. It would strengthen CF's aim to have Friary House open for IT activities 5-7 days a week and propose to manage the building on behalf of LBB. It would improve transferable skills and learning opportunities for Articulate Futures students as they transition into adulthood and improve employment.
Long term ambitions - CF are an independent, accessible and inclusive arts charity so intend to offer onsite evening classes to the general public in the upcoming Spring and Summer months. CF are applying to Arts Council England to become a National Portfolio Organisation (NPO) and if successful would receive a response to multiyear funding by early 2023, a new IT Suite would improve our opportunities and access to large funding pots. CF intend to create a social enterprise and monetise student's artwork where they would receive a percentage (25-50%) from sales, therefore increasing student attendance.
The organisation:

	Community Focus is an inclusive arts centre with over forty years of experience in delivering creative arts programmes for adults with learning disabilities, disadvantaged young people (aged 16 to 25), and children with sensory and physical impairments (aged 10-18). By understanding the needs of these various vulnerable groups, we are able to help develop independence, aid communication and offer key employability skills using a range of arts activities and workshops. Lockdown restrictions have added to factors which deteriorate the mental wellbeing of the population, especially for those at risk of social exclusion and loneliness. Most of the people that we support are affected by learning difficulties and physical or mental disabilities, whose health is worsening during the Covid-19 crisis. Many students view coming to Community Focus as the highlight of their week.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Quotes have been provided and available to review in this application.

### QUOTE FROM APPLE - £16,149



### QUOTE FROM ACADEMIA - £15,235.08



Quote Totals		
Sub Total:		
VAT		
Total:		

## QUOTE FROM ALBION - £13,812 (Preferred Supplier)

voicing /	And Shipping Address:		Quotation #		SO61437
	Focus Inclusive Arts e., Friary Park, Friary Road		Quotation Date:	01/06/2	022 16:08:55
	0 ONR, United Kingdom		Your Reference:		
			Salesperson:		Tanya Ward
			Payment Term:	Immed	iate Payment
Sr.	Description	Quantity	Unit Price	Taxes	Price
1	[Z12Q_1_UK_CTO] 24-Inch IMac With 4.5K Retina Display: Silver (16GB Unified Memory, 256GB SSD Storage, Magic Mouse, Standard Fit)	10.000	1,090.00	20%	£ 10,900.00
2	[XWH-WIK-83] XtremeMac Wired USB-C Keyboard - Silver/White	10.000	0.00	20%	£ 0.00
3	[XWH-WMO-83] XtremeMac Wired USB-C Mouse - Silver/White	10.000	0.00	20%	£ 0.00
4	OPTIONAL EXTRA				
5	[CA0001/13/5Y/1]	10.000	39.00	20%	£ 390.00
	ICare, 5 Year Subscription, 1 Payment Edit The Details In The Description ICare - Extended Warranty For IMac 24"				
6	This A 5 Year, 1 Payment Subscription [MD4632M/A] Thunderbolt To Gigabit Ethernet Adapter	10.000	22.00	20%	£ 220.00

### QUOTE FROM JIGSAW - £15,355.20

Jigsaw24 Quotation: B1207887

Date: 01/06/22 FAO: MR John McCafferty	BURNON BURNON Burnow Burnow Burnow Burnow Burnow Burnow	Sorte Diversioner Inversioner
<b>Invoice Address</b>	<b>Delivery Address</b>	Account Number: 427034
COMMUNITY FOCUS	COMMUNITY FOCUS	Customer Reference: CCH260522
COMMUNITY FOCUS	COMMUNITY FOCUS	Quote Valid Until: 08/06/22
Friary House	FRIARY HOUSE	
Friary Road	FRIARY ROAD	
London	LONDON	Jigsaw24 Sales Charlie Christodoulou
		Contact:
N20 ONR UK	N20 ONR	charlie.christodoulou@jigsaw24.com
		Direct-Dial:
		Sales Fax: (0115) 916-5550

If you wish to modify the choice/quantity of items quoted please contact Jigsaw24 and we will be happy to help. Thank you!

Product Code	Description	Qty	Unit	Total
			Price	
M340AXI	IMAC 24" 4.5K M1 CHIP 8 CORE CPU 8 CORE GPU 256GB 16GB RAM SILVER	10	1,276.00	12,760.00
Delivery	Delivery	1	36.00	36.00
			-	<u>-</u>
			Total ex VAT	12,796.00
			Other charges	0.00
			VAT (20%)	2,559.20
			Total	15,355.20

## QUOTE FROM CHARITY IT TEAM - £1,440 (Preferred Service Supplier)

GRARITY IT		QUOTE
Business Address: 10 Newquay Gardens Watford, WD19 7QH	DATE: •	June 8, 2022
QUOTE: Company Name: Community Focus Friary House, Friary Park, Friary Road London, N20 0NR	FOR:	iMac Installation 2022

Friary House, Friary Park, Friary Road,London, N20 ONR Phone

DESCRIPTION	DAYS	RATE	AMOUNT
Equipment			
Installation - iMac Installation, Login setup, Windows Access, Adobe install and setup, Wipe old iMacs for disposal	6	£200.00	£1,200.00
		SUBTOTAL	£1,200.00
		OTHER	£240.00
		TOTAL	£1,440.00

# Area Committee – Neighbourhood CIL Funding Application Form

Title	Phoenix Cinema Neons
Raised by (Councillor):	Arjun Mittra
Ward:	East Finchley
Member Request:	Funding to replace neon lights on local Cinema with LED lights
Funding Requested (£):	£8,270
<ul> <li>In consultation with (e.g. named Officer): <ul> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the</li> </ul> </li> </ul>	We are requesting funding to replace the existing neon lights and floodlights on the exterior of the Phoenix cinema with new LED lights. The existing neons are more 25 years old and about a quarter of them no longer work at all. To repair them is costly and involves the use of potentially toxic gases and mercury. For the same money, we can replace the lights all together with new brighter, energy efficient neons.
<ul> <li>application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> </ul>	The LED neons run on a far lower voltage than traditional neon and costs around 20% less to run, which will make a significant difference to our running costs as energy prices spiral. LED neon signs require almost no maintenance too. The new LEDs can also change colour, so we can have different colours schemes to support different occasions.
<ul> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> <li>And Area Lead Officer (NAME), on (DATE):</li> </ul>	Having been closed for 14 months because of the pandemic, admissions at the Phoenix have suffered badly as a result. We need to do something to reinvigorate the building and send a message to the local community that we are still here. The exterior currently looks tired and neglected and new lighting will not only improve the overall appearance of the cinema, it will brighten up the whole high

	street at night. This will also have a positive effect on the whole local night-time economy. According to the UK Cinema Association Cinemas 43 percent of cinemagoers go shopping, or for food and drink after their cinema trip and Cinemas are important 'anchor tenants' in many high streets and retail developments and are leading the redevelopment of many city centres.
	We are keen to make the Phoenix greener and more sustainable and the new LED neons are 80% more energy efficient and give off considerably less heat. They are also made from materials that are fully recyclable.
	The Phoenix is one of the country's oldest cinemas with an iconic art deco auditorium and exterior and is a major asset to East Finchley. It is a non progfit organisation which receives no public funding and is the only independent cinema in Barnet. It is the most eye-catching building to passing footfall and traffic in the area and by changing the lights you will be helping to revive one of the boroughs most important cultural buildings and helping other local business to thrive.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Quotation from Admiral signs To remove existing neons to front of house and supply and install:- White translucent vinyl to existing 2x sets of letters "PHOENIX" on vertical sign and replace neon with RGB leds. 2x strips to vertical sign of 16mm x 16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers 5.5M long.

<ul> <li>4x horizontal strips of 16mm x 16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers 8M long.</li> <li>4x horizontal strips of 16mm x 16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers 2.5M long.</li> <li>RGB leds to logo to give halo illumination.</li> <li>2x strips to canopy face 1.8M x 10.7M x 1.8M of 16mm x 16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers.</li> <li>All the above for the sum of £6,130.00+vat.</li> </ul>
To supply and install:- 2off standard white illuminated light troughs to existing readograph sign. 1off RGB flood lights to wash light up wall. <u>All the above for the sum of £2,140.00+vat.</u>



Oliver Meek Phoenix Cinema Re: Leds to replace existing neon etc. Estimate No149164R E-mail

13.06.22.

Dear Oliver

We are pleased to re-quote for the following:

To remove existing neons to front of house and supply and install:-

White translucent vinyl to existing  $2x\ sets$  of letters "PHOENIX" on vertical sign and replace neon with RGB leds.

 $2 \mathrm{x}$  strips to vertical sign of 16mm x 16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers 5.5M long.

4x horizontal strips of 16mm x 16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers 8M long.

4x horizontal strips of 16mm x 16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers 2.5M long.

RGB leds to logo to give halo illumination.

2x strips to canopy face  $1.8M \times 10.7M \times 1.8M$  of 16mm  $\times$  16mm trunking with 16mm deep aluminium channels with RGB leds and diffusers.

### All the above for the sum of £6,130.00+vat.

To supply and <u>install:-</u> 2off standard white illuminated light troughs to existing readograph sign. 1off RGB flood lights to wash light up wall. *All the above for the sum of £2,140.00+vat.* 

I trust the above maybe satisfactory and look forward to speaking to you shortly.

Kind regards

# Area Committee – Neighbourhood CIL Funding Application Form

Title	Pollinator project x Eco Garden
Raised by (Councillor):	Cllr Alison Moore
Ward:	East Finchley
Member Request:	Pollinator project x Eco Garden
Funding Requested (£):	£865.33
	(Community grant)

	This request is being put forward by the Chapel Court community garden club (9-16), who are a group of individuals from different backgrounds and abilities (disabled, retired with mobility issues, autism, ADHD, Christian, Jewish and non-denomination).
In consultation with (e.g. named Officer):	
<ul> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> </ul>	Over the lockdowns, we've come together as a community to help better the environment for a myriad of different reasons including mental health and well-being, an excuse for exercise, aesthetics and most importantly to generate wildlife and attract nature into our garden.
<ul> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> </ul>	We are applying for this fund, as it will help to really kick start our pollinator project x eco garden as part of the pollinator corridor which is the scheme that will hopefully be run by the local community in conjunction with council.
<ul> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> <li>And Area Lead Officer (NAME), on (DATE):</li> </ul>	As part of the pollinator project, we follow the no-mow-may rule, whereby the majority of the lawn remains uncut to attract bees and insects - these are one of the areas where we would like to sow wildflower seeds and enrich the soil with better quality compost, as we've got large trees causing a lot of shade and many years of neglect/ ride-on mowers which have damaged the lawn.
	The eco element of our project, which we have collectively agreed and follow this ethos by not using chemicals, creating natural fertilisers, recycling garden waste into insect corridors, and borders for bedding

areas, and mulch for composting and also upcycling wood that would otherwise go to the dump. Additionally, we've also installed a water butt to collect natural rainwater in order to reduce water wastage and have further opportunities to install more water butts because of the size of this garden.
There's also a section of the gardens which have been untouched where we would like to build an additional raised bed to home other plants and grow vegetable produce to share amongst the residents. The raised bed system will be particularly accessible for those with mobility issues and wheelchair users.
The garden has been a tool to bring community interaction between residents over the pandemic who've already started to work together in areas of the garden to bring improvement by removing dead space of weeds and literal rubbish in the form of plastic etc. to convert into a wildlife-friendly zone by incorporating seasonal planting to provide a source of food and shelter for wildlife. We hope to introduce a hedgehog to the garden in the near future, by contacting the local shelter, this stems from the time we did have hedgehogs of which the local population has now died off due to loss of habitat in local gardens.
Our projects also timely tie into the local council's recent declaration of a climate emergency, which we feel is to be taken very seriously - this is why we have already taken steps over the past year to use our space as a force for good in the current climate.

As mentioned this project has hugely benefitted members of the Chapel Court community garden, providing respite in the lockdowns from being isolated and living alone and also supporting peoples mental health while they've been shielding or giving people something else to do in their day to day.

This also naturally dovetails with the scheme considering the impact on the Council's Strategic portfolio. We engaged Deborah Beckford to initiate the garden club who was impressed with the start we had made to the garden. We then had a further visit from, Councillors Arjun Mittra and Claire Farrier from the East Finchley wards who visited our open space community garden to talk and see the progress and changes that have taken place - they were pleased with the outcome and recommended that we take up the scheme. And finally also had a visit from other Barnet Homes representatives Ryan Bolton, Darryn Miles and Roger Chapman (from EF Polinators) who advised us further on how to achieve our ambitions and all recommended to apply for this scheme.

As part of this bid, we've researched the best value and quality products to implement into our project. We've measured the square footage of the garden allowing us to propose an accurate and realistic cost and we will be working together as a community to achieve our goals to create an eco pollinator garden space. Please find below a proposed list of items that we would love the investment for.

	3 x 1000 Litres mushroom compost = £109.99 x 3
	<u>5 x 1000 Ettres musin oom compost – 1105.55 x 5</u>
	2 x 850kg topsoil = £111.99 x 2
	Liner for raised bed = $\pm 6$
	Nails for raised bed = $\pm 2.86 \times 2$
	1kg wildflowers seeds = £54.95
	Yellow rattle seeds = $\pm 4.95$
	Perennial plants x 9 = $\frac{f18 \times 2}{1000000000000000000000000000000000000$
	3 x Water butts 210 litre= £31 x 3
	$3 \times \text{Water butt pipes} = \pm 4.20 \times 3$
	3  x butt stand = £15.50 x  3
	£865.33
	Quetee have been provided and available to review in this
Any additional information (please list any documents here to be	Quotes have been provided and available to review in this
published with the agenda, or circulated to the Committee):	application. The quotes are all available in the links in the
	application above. The Officer Graeme Clayton has reviewed each

of them and has provided the evidence for the two larger items in
the application below for the committee.



# Mushroom Compost - DELIVERY FREE - 1000 Litre Approx Bulk Bag

Home → Composts → Mushroom Compost - DELIVERY FREE - 1000 Litre Approx Bulk Bag



### A general Soil improver & Conditioner

For many years Mushroom Compost(also known as Spent mushroom compost) has been an economical and popular choice for many gardeners. It is a recycled byproduct of the mushroom growing industry, a sterilised blend of rotted farm or horse manure and straw . Spent Mushroom Compost is ideal for general soil improving and conditioning many areas of the garden, it will improve soil structure by adding organic matter, improving soil drainage, increasing available nutrient levels, and generally benefitting soil fertility, it is particularly good for use in the vegetable garden with members of the cabbage family (brassicas) It is not suitable for lime-hating plants such as camellias, azaleas, rhododendrons and heathers.

#### Available in 1000 litre bulk bags and loose loads throughout the UK.

#### FREE DELIVERY WHEN YOU BUY THIS PRODUCT.

More Information

Select Qty 0

Total £ 109.99



# Top Soil (AHS Pro-Range Topsoil) - DELIVERY FREE -850kg Bulk Bag

Home → Top Soil → Top Soil (AHS Pro-Range Topsoil) - DELIVERY FREE - 850kg Bulk Bag



AHS Pro Range Topsoil is a blended Multi-purpose planting loam high in organic matter and essential nutrients, the perfect structure and environment for plant life to thrive. AHS topsoil is free draining, screened to 10mm and has a pH between 6.5 and 7.5. It is ideal for using in the vegetable garden, growing fruits, flower beds, raised planters and containers. Complies to and meets the requirements of BS3882:2015.

### 850kg Bulk Bag

#### FREE DELIVERY WHEN YOU BUY THIS PRODUCT.

0

More Information

Select Qty

Total £ 111.99